



*Healthy Care Team(s) +
Healthy Partnerships =
Healthy Communities*

The Timmins and District Hospital

May 20, 2010



Timmins and District Hospital
L'Hôpital de Timmins et du district



Vision

- T&DH will be a leader in patient care delivery, health services enhancement and health system integration in Northeastern Ontario.



Mission

- Level C referral hospital (24 hour emergency coverage, advanced diagnostic and treatment capacity with specialty services)

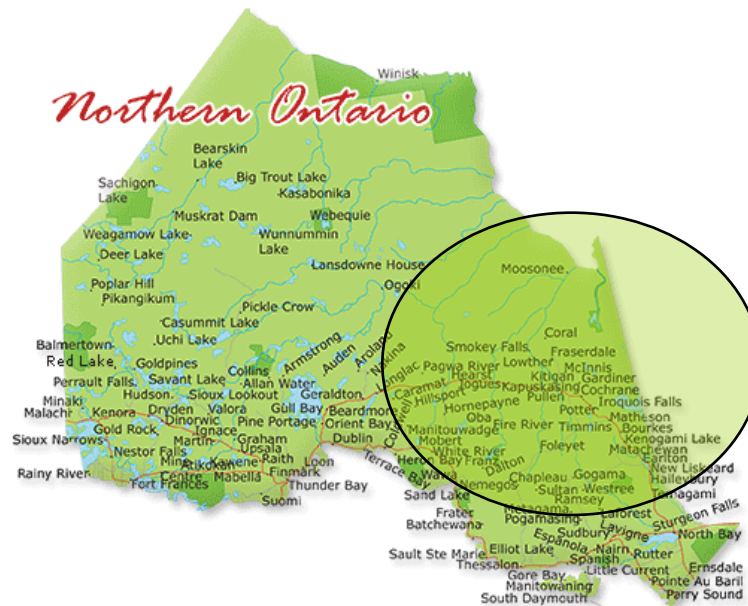
We will do the following within available resources:

- Promote and provide accessible, high quality health care in both official languages that meets the population health needs of our referral communities and Aboriginal peoples.
- Lead the provision of clinical services and in the advancement of related health technology.
- Lead and partner in the development of an integrated Northeastern health system.
- Partner actively in learning, teaching, research and service provision.



Service area: ~ 105,000 people

- City of Timmins
- Cochrane District
- adjoining areas of the Temiskaming, Sudbury and Algoma districts





Background Info

- 850+ employees
- 70+ physicians
- 150+ volunteers
- \$90 million annual budget
- \$69 million annual compensation/benefits
- \$10 million capital project (90 jobs)
- \$~4 million annual equipment purchases
- \$20 million annual supply purchases
- 6500 inpatients – 48,000 inpatient days – 95% occupancy
- 8600 surgeries
- 38,000 emergency visits
- 45,000 diagnostic imaging exams



Future Issues

- Bending the Cost Curve → financial stability
- The Integration Agenda
- Health Human Resources
- Ensuring Quality and Safety
- Keeping pace with demand and technological capability
- Balancing diagnostic and treatment capacity
- Shift in demographics: age, diversity
- Diversity and equity issues
- PSP



Values

